Annexe 4

Fees and Charges 2023/2024

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% E Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Assets & Property									
Surveyor's Fees									
Request from owners/occupiers to purchase additional land	Waverley Set	Per Request	OS	550.00	600.00	9.1% Collected	in advance		
Request from owners/occupiers for the grant of a permanent easement	Waverley Set	Per Request	OS	550.00	600.00	protracted	in advance ts that become d may be subject er charge of £450		
Request for access/drainage rights	Waverley Set	Per Request	OS	550.00	600.00	9.1% Collected	in advance		
Request for assignment of leases (where lease allows)		Per Request				Minimum	charge		
Residential Premises	Waverley Set		OS	275.00	300.00	9.1% Minimum	charge		
Commercial Tenancies	Waverley Set		OS	750.00	818.00	9.1% Minimum	charge		
Request for landlord's consent for change of use/sub-letting/alterations etc. (where lease allows)		Per Request				Minimum	charge		
Residential Premises	Waverley Set		OS	275.00	300.00	9.1% Minimum	charge	5,545	499
Commercial Tenancies	Waverley Set		OS	750.00	818.00	9.1% Minimum	charge		
Grant of licence to use land or accessway	Waverley Set	Per Request	OS	350.00	382.00	9.1%			
						Collected	in advance		
Request for a tenant's reference	Waverley Set	Per Request	OS	175.00	191.00	9.1%			
Discharge of a covenant	Waverley Set	Per Request	OS	550.00	600.00	9.1%			
Request for Wayleave	Waverley Set	Per Request	OS	350.00	382.00	9.1%			
Grant/renewal of lease (where appropriate)		Per Request							
Commercial	Waverley Set		OS	750.00	818.00		charge		
Sports Clubs/Community Groups etc	Waverley Set		OS	125.00	136.00	8.8%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Commercial Services									
Borough Hall, Godalming								113,205	10,190
Casual Use									
Main Hall									
Monday - Friday 8am - 6pm	Waverley Set	Per Hour	OE	42.30	46.10	9.0%			
Monday - Thursda 6pm - Midnight	Waverley Set	Per Hour	OE	51.50	56.10	8.9%			
Friday - Sunday 6pm - 11pm	Waverley Set	Per Hour	OE	61.80	67.40	9.1%			
Children's Parties	Mayorlay Cat	Der Heur	OΕ	40.00	42.00	0.00/			
Saturday and Sun 9am - 5:30pm	Waverley Set	Per Hour	OE	40.20	43.80	9.0%			
Court Room									
Monday - Friday 8am - 6pm	Waverley Set	Per Hour	OE	32.00	34.90	9.1%			
Monday - Thursda 6pm - Midnight	Waverley Set	Per Hour	OE	41.20	44.90	9.0%			
Friday - Sunday 6pm - 11pm	Waverley Set	Per Hour		46.40	50.60	9.1%			
D									
Borough Hall Complex	Wayarlay Cat	Dorllour	OF	64.00	70.70	0.00/			
Friday - Sunday 6pm - 11pm	Waverley Set	Per Hour	OE	64.90	70.70	8.9%			
Other									
Tiered seating	Waverley Set	Daily Charge		79.70	86.90	9.0%			
Linen Laundry	Waverley Set	Per Cloth		8.60	9.40	9.3%			
Water Urn	Waverley Set	Daily Charge		10.80	11.80	9.3%			
Stage PA System	Waverley Set	Daily Charge		21.40	23.30	8.9%			
Corkage	Waverley Set	Per Bottle		4.40	4.80	9.1%			
Charitable and Non profit making organisations/ Waverley BC staff			20% di	scount applied					
Regular Use									
Main Hall									
Main Hall Monday - Friday - 8am - 6pm	Mayorlay Sat	Per Hour	OE	10.20	20.00	0.00/			
Monday - Friday 8am - 6pm Monday - Thursda 6pm - Midnight	Waverley Set Waverley Set	Per Hour Per Hour	OE OE	19.20 26.60	20.90	8.9% 9.0%			
Friday - Sunday 6pm - 11pm	Waverley Set Waverley Set	Per Hour	OE	37.20	29.00 40.50	9.0% 8.9%			
Thay - Junuay Opin - Tipin	Waveney Set	i Gi i loui	OL	31.20	40.30	0.5/0			

VAT Indicator

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
Court Room/Bar				£	£			£	£
Monday - Friday 8am - 6pm	Waverley Set	Per Hour	OE	14.00	15.30	9.3%			
Monday - Thursda 6pm - Midnight	Waverley Set	Per Hour	OE	19.20	20.90	8.9%			
Friday - Sunday 6pm - 11pm	Waverley Set	Per Hour	OE	26.80	29.20	9.0%			

The court room, when used as a bar for social functions, will be closed at 11pm and cleared by 11.30pm.

The above schedule excludes the Cinema which is shown below.

Nursery School: to be agreed.

Weekend

Cancellation of a Casual Booking will incur a loss of the deposit paid. Cancellation of a booking within 28 days of the booked date will incur total cost of the booking to be levied.

A cash deposit of £1,000 will be secured on any public function and an insurance indemnity of £2,000,000 required. An insurance indemnity certificate of £1,000,000 is required on all bookings.

A negotiation of rates chargeable can be made in circumstances beneficial to the Council and the client especially on regular use.

Bar facilities from 7pm - 11pm are part of the bookings for our clients if required.

Clients are not allowed to operate their own bar unless special permission and conditions apply

The premises must be cleared by the client and their guests by midnight.

Catering for large social functions will not be allowed to be carried out by the client unless special permission and conditions apply.

The Borough Hall complex is a non-smoking area.

Regular Hirers will be charged for all pre-confirmed dates within the financial year, any cancellations by the Hirer will not be refunded.

In the event of adverse weather, the Borough Hall Management reserves the right to cancel bookings at short notice

Waverley Set

Per Hour

Regular Bookings cancelled by Management will be refunded at the end of the financial year

Cinema									
Adult		Waverley Set		OS	8.10	8.80	8.6%		
Senior		Waverley Set		OS	7.10	7.70	8.5%		
Child		Waverley Set		OS	3.70	4.00	8.1%		
Student		Waverley Set		OS	7.10	7.70	8.5%		
Group (10 or mo	ore)	Waverley Set		OS	6.70	7.30	9.0%		
Memorial Hall								71,747	
Casual Use									
Main Hall - Mile	es Rafe Room								
Weekday		Waverley Set	Per Hour	OE	26.60	29.00	9.0%		
Weekend		Waverley Set	Per Hour	OE	42.60	46.40	8.9%		
All day hire	weekend only	Waverley Set	Per Day	OE	1,061.20	1,156.70	9.0%		
Exclusive Use	weekend only	Waverley Set	Per Hour		95.60	104.20	9.0%		
Wallace Room									
Weekday		Waverley Set	Per Hour	OE	16.00	17.40	8.7%		

VAT Indicator OS = Standard OZ = Zero Rated OE = Exempt OO = Outside Scope

OE

21.40

23.30

8.9%

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Ayres Room									
Weekday	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Weekend	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Combined Wallace & Ayres Rooms									
Weekday	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Weekend	Waverley Set	Per Hour	OE	32.00	34.90	9.1%			
Hawkins Room									
Weekday	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Weekend	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Mansey									
Weekday	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Weekend	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Regular Use									
Main Hall - Miles Rafe Room									
Weekday	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Weekend	Waverley Set	Per Hour	OE	42.60	46.40	8.9%			
All day hire	Waverley Set	Per Day	OE	1,061.20	1,156.70	9.0%			
Exclusive Use	Waverley Set	Per Hour		95.60	104.20	9.0%			
Wallace Room									
Weekday	Waverley Set	Per Hour	OE	10.80	11.80	9.3%			
Weekend	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Ayres Room									
Weekday	Waverley Set	Per Hour	OE	10.80	11.80	9.3%			
Weekend	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Combined Wallace & Ayres Rooms									
Weekday	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
Weekend	Waverley Set	Per Hour	OE	21.40	23.30	8.9%			
Hawkins Room									
Weekday	Waverley Set	Per Hour	OE	10.80	11.80	9.3%			
Weekend	Waverley Set	Per Hour	OE	16.00	17.40	8.7%			
				T Indicator	. t. a.d.				

		Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	Explanatory Notes	2022/23 Budget £	Proposed Additional Yield £
Mansey Weekday	Waverley Set	Per Hour	OE	10.80	11.80	9.3%			
Weekend	Waverley Set	Per Hour	OE	16.00		8.7%			
Performing Rights Tariff			OE		3% of hire charge		not required if hirer can sufficient provide their own PRS certificate		
House Name Changes, Street Naming	g and Numbering								
Property name additions/amendments									
Rename a road	Waverley set		00	327.00	356.40	9.0%			
Rename a property	Waverley set		00	109.40		9.0%			
	-								
Numbering of new properties	147		0.0	0.17.00		2 22/			
First plot of any new development	Waverley set		00	217.60		9.0%			
Additional plots 2 to 20 Additional plots 21 and above	Waverley set Waverley set		00 00	43.70 33.10		8.9% 9.1%			
Additional plots 21 and above	waveney set		00	33.10	30.10	3.170			
Name building or block in addition to any	Waverley set			56.70	61.80	9.0%		61,830	5,560
Penalty for retrospective engagement	Waverley set			154.50	168.40	9.0%			
Historical research (min of 2 hours)	Waverley set			51.50	56.10	8.9%		<u> </u>	
Removing a name	Waverley set			61.80		9.1%			
Copy of postal plot	Waverley set			36.10	39.30	8.9%			
Amendment to previously agreed address	Waverley set			£50 + £25 per plot	£54.50 + £27.25 per plot amendment				
Site visit	Waverley set			51.50		8.9%			
Confirmation of address	Waverley set			25.80		8.9%			
Re-opening/Reviewing a file	Waverley set			•	166.50				
Building Control Fees	Break even servi	Various	os	-	ermined fees in with LGA Build			620,990	55,890

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budge	Proposed Additional Yield
				£	£			£	£
Search and Photocopying Enquiries (Building Control)	Break even servi	Minimum Charge	os	51.50	56.10	8.9%			
Copy Building Control certificate	Break even servic	•	00	36.10	39.30	8.9%			
Withdrawing an application Research (min 2 hours)	Break even servic Break even servic			103.00 51.50	112.30 56.10	9.0% 8.9%			
Community									
Careline									
- Careline Customers: (excluding VAT)	Waverley Set	Per Month	os	19.70	19.70	in fo	dditional fee of £2 per voice generated r new customers not aying by Direct Debit	432,13	4 0
- Housing Associations	Waverley Set (Contracts and price	cing individua	ally agreed					
Environment									
Waste Recycling									
Green Waste Collection Standard Charge:									
1 bin Purchase of bin *	Waverley Set Waverley Set	per Annum per Item	00	72.00 40.00	78.50 44.00	9.0% 10.0%		1,167,91 50,00	

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget Proposed Additional Yield
				£	£			£ £
Purchase of bins								_
Black 140 litre reft Purchase of bin *	Waverley Set	per Item	00	30.00	33.00	10.0%		
Black 180 litre reft Purchase of bin *	Waverley Set	per Item	00	40.00	44.00	10.0%		
Black 360 litre reft Purchase of bin *	Waverley Set	per Item	00	60.00	66.00	10.0%		
Blue 140 litre recy Purchase of bin *	Waverley Set	per Item	00	20.00	22.00	10.0%		funds
								5,000 purchase of
		_						bins
Blue 180 litre recy Purchase of bin *	Waverley Set	per Item	00	20.00	22.00	10.0%		
Blue 240 litre recy Purchase of bin *	Waverley Set	per Item	00	30.00	33.00			
Blue 360 litre recy Purchase of bin *	Waverley Set	per Item	00	40.00	44.00	10.0%		
Food caddies Purchase of bin *	Waverley Set	per Item	00	7.00	8.00	14.3%		
Please Note: All developer/property management coagreement of details in each case.	ompany bin purchas	es will be priced or	n application	and subject t	o			
Updrive collection								
Driveways less the Additional charge to cu	ıstomer	per Annum	os	356.60	389.00	9.1%		
Driveways more the Additional charge to cu		per Annum	os	445.75	486.00	9.0%		
* This charge recovers th		•						

Event and Filming Administration Fees

Administration Fees All events and filming request will be subject to an administration charge to cover the costs of event admin, checking of Local Community / Charity / School Waverley set Per Event OS 56.70 62.00 9.3%

101,893

9,170

Commercial Event / Filming Admin Fee Waverley set Per Event OS 154.50 **169.00** 9.4%

Town & parish Council fee per annum for Waverley set Per Annum OS 113.30 **124.00** 9.4%

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
Events				£	£			£	£
Fairs - Operational day	Waverley set	Day	OE	669.50	729.80	9.0%) p	olus 500 refundable deposit		
Fairs - Setting up / down	Waverley set	Day	OE	319.30	348.00	9.0%			
Fetes / Village Shows	Waverley set	Day	OE	170.00	185.30	9.0%)plu	us 200 refundable deposit		
Car Boot Sales	Waverley set	Day	OE	170.00	185.30	9.0%) pl	lus 500 refundable deposit		
Caravan Rallies - Per Unit	Waverley set	Night	os	9.80	10.90	11.2%			
Tilford Camp Site - Per Head	Waverley set	Night	os	6.70	7.50	11.9%			
Grazing Rights	Waverley set			By Negotiati E	By Negotiatio	n			
Frensham Common 'Parking payable from 09:00 - 19:00	Waverley set Waverley set Waverley set Waverley set	up to 1 hr up to 2hr up to 4hr All day	OS OS OS	1.50 3.00 4.00 6.00	1.60 3.30 4.40 6.50	10.0% 10.0% 8.3%	vised Ringo Charging Schen	ne	
Out of hours call out charge for late stay	ei Waverley set			50.00	54.50	9.0%			
Balloon launches	Waverley set Waverley set	per launch Annual fee	OE OE	87.60 1,112.40	95.50 1,212.50	9.0% 9.0% Exc	clusive right per site		
Allotments 5 rod plot	Waverley set	per plot	OE	67.00	73.00	9.0%			
10 rod plot	Waverley set	per plot	OE	133.90	146.00	u 11%	no longer available to new tment holders		
Administration fee for new allotment hold	de Waverley set				-	New Fee			
Forest Schools	Waverley set Waverley set	Session Annual Licence	OE OE	43.30 250.00	47.20 272.50	9.0% 9.0%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
Drafaccional Don Walking	Movemen	Coories	OΓ	£	£	0.40/		£	£
Professional Dog Walking	Waverley set Waverley set	Session Annual licence	OE OE	17.60 170.00	19.20 185.30	9.1% 9.0%	person with 4 dogs on WBC		
	waveney set	Ailitual licelice	OL	170.00		9.0 % S	ites		
Bonfires	Waverley set	Event	OE	118.50	129.20	9.0%)	plus 500 refundable deposit		
					1,874.90				
Ice Cream Vans	Waverley set	6 months	OE	1,720.10	1,074.50	9.0%)	plus 500 refundable deposit		
	Waverley set	Per day	OE	56.70	61.80	9.0%			
Mobile Catering	Waverley set	per month	OE	587.10	639.90	9.0%)	plus 500 refundable deposit		
Bouncy Castle (use of land)	Waverley set	Session	OE	61.80	67.40	9.1%			
Blessings (e.g. Frensham Pond)	Waverley set	Event	os	56.70	61.80	9.0%			
Wedding Events on Open Spaces	Waverley set		os	216.30	235.80	9.0%)	plus 200 refundable deposit		
Farnham Castle use of Farnham park for	Waverley set		os	1,112.40	1,212.50	9.0% a	nnual fee		
Officer call outs for site visits / meetings /	Waverley set	Hour	OE	123.60	134.70	9.0%			
Skip Licence	Waverley set	Per skip		56.70	61.80	9.0%			
Temporary use of Council land for	Waverley set	Per occasion		103.00	112.30	9.0%			
Still Photography									
Advertising	Waverley set	Per Day (or part	OS	By Negotiati E	By Negotiatio	n			
Books or Magazines	Waverley set	thereof)	OS	By Negotiati E	By Negotiatio	n			
Filming									
Feature film or Advertising film	Waverley set	Per	OS	By Negotiati E	By Negotiatio	n			
Set up and clear up days	Waverley set	Day (or	os	By Negotiati E	By Negotiatio	n			
Television Drama or Comedy	Waverley set	part thereof)	OS	By Negotiati E					
			\	/AT Indicator					

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
Croall and a filming	Mayorlay act		00	f	£			£	£
Small scale filming	Waverley set		os	By Negotiati B	y negotiation	l			
University of creative arts - student film	ning Waverley set	Annual fee	OS	1,086.70	1,184.50	9.0%			
Music Recording or video	Waverley set	Per Day (or part thereof)	os	By Negotiati B	y Negotiation	1			
Recreational Open Space									
Football									
With Pavilion									
Full size pitch over 18's, 11v11	Waverley set	Match	OS	97.90	106.70	9.0%			
Full size pitch U13 - U18's, 11v11	Waverley set	Match	OS	58.80	64.10	9.0%			
Junior pitch U11-U12's, 9v9	Waverley set	Match	OS	46.40	50.60	9.1%			
Colleges/Businesses Seniors	Waverley set	Match	OS	105.10	114.60	9.0%			
Without Pavilion									
Full size pitch over 18's, 11v11	Waverley set	Match	os	85.50	93.20	9.0%			
Full size pitch U13 - U18's, 11v11	Waverley set	Match	OS	50.50	55.00	8.9%			
Junior pitch U11-U12's, 9v9	Waverley set	Match	OS	38.20	41.60	8.9%			
Mini pitch U7-U10, 5v5 ad 7v7	Waverley set	Match	OS	35.10	38.30	9.1%			
Colleges/Businesses Seniors	Waverley set	Match	OS	92.70	101.00	9.0%			
-	•								
Rugby									
Seniors	Waverley set	Match	OS	95.80	104.40	9.0%			
Mini Rugby	Waverley set	Match	OS	48.50	52.90	9.1%			
Junior (u18)	Waverley set	Match	OS	56.70	61.80	9.0%			
Colleges/Businesses Seniors	Waverley set	Match	OS	106.10	115.60	9.0%			
Training									
Football - no pitch use	Waverley set	Session	os	27.90	30.40	9.0%			
Rugby - no pitch use	Waverley set	Session	OS	29.90	32.60	9.0%			
Football - pitch use	Waverley set	Session	OS	77.30	84.30	9.1%			
Rugby - pitch use	Waverley set	Session	OS	89.70	97.80	9.0%			
Cricket - with pavilion									

VAT Indicator

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Seniors	Waverley set	Match	OS	106.10	115.60	9.0%			
Seniors (artificial wicket)	Waverley set	Match	OS	86.60	94.40	9.0%			
Colts	Waverley set	Match	OS	44.30	48.30	9.0%			
Colts (artificial wicket)	Waverley set	Match	OS	39.20	42.70	8.9%			
Colleges/Businesses Seniors	Waverley set	Match	OS	111.30	121.30	9.0%			
Cricket - without pavilion									
Seniors	Waverley set	Match	os	90.70	98.90	9.0%			
Seniors (artificial wicket)	Waverley set	Match	os	75.20	82.00	9.0%			
Colts	Waverley set	Match	os	40.20	43.80	9.0%			
Colts (artificial wicket)	Waverley set	Match	os	35.10	38.30	9.1%			
Colleges/Businesses Seniors	Waverley set	Match	os	101.00	110.10	9.0%			
Broadwater Changing rooms	Waverley set	Match	OS	20.60	22.50	9.2% e.	g. FCC cricket matches		
Note: VAT is not chargeable on certain block/s	seasonal bookings	of sports facilities							
Tennis									
Seniors Per Court	Waverley set	Hour	OS	10.30	11.20	8.7%			
Juniors Per Court	Waverley set	Hour	OS	8.30	9.00	8.4%			
(Up to 6pm Monday to Friday)									
Colleges/Businesses Seniors	Waverley set	Hour	OS	11.40	12.40	8.8%			
Athletics									
Athletics at Woolmer Hill Sports Ground, Haslemere	Waverley set	Year	OE	828.20	902.70		tificial track provided and aintained by Athletics Club		
Outdoor Keep Fit Groups									
One off use	Waverley set	Session	OS	16.50	18.00	9.1%			
Once a week, 1-2-1 tuition	Waverley set	Annual Charge	OS	83.50	91.00	9.0%			
Multiple sessions each week, 1-2-1 tuitie	•	Annual Charge	OS	165.90	180.80	9.0%			
Once a week, group tuition	Waverley set	Annual Charge	OS	165.90	180.80	9.0%			
Multiple sessions each week, group tuiti	•	Annual Charge	OS	331.70	361.60	9.0%			
	•	3							

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Bud	get Proposed Additional Yield
				£	£			£	£
Outdoor Fitness Camp Note: Reinstatement fees may be charges if damaged is caused by training on the sports pitches.	Waverley set	Per Incident		Dependent on amount of litter/ damage	Dependent on amount of litter/ damage				
Littering/Vandalism Charge									
Should sports clubs/trainers etc litter of damage our facilities, they may be liable for costs associated with rectifying issue:	•	Per Incident		Dependent on amount of litter/ damage	Dependent on amount of litter/ damage				
Shottermill Cemetery, Haslemere									
Interment Fees - Earth Grave									
First Burial in Grave Space - 8ft	Waverley set	per Grave	00	880.00	959.20	9.0%			
Subsequent Burials	Waverley set	per Grave	00	785.00	855.70	9.0%			
Child - 0-16 years	Waverley set	per Grave	00	No Charge	_				
Ashes	Waverley set	per Grave	00	395.00	430.60	9.0%			
Ashes - Child 0-16 years	Waverley set	per Grave	00	No Charge	_				
Non-Residents of the Parish	Waverley set	per Grave	00	Fees + 100%	Fees + 100%				
Exclusive Right of Burial									
Purchase of Grave Space									
Earth Grave	Waverley set	per Grave	00	1,630.00	1,776.70	9.0%			
Earth Grave - child 0-16 years	Waverley set	per Grave	00	560.00	610.40	9.0%			
Cremation Section	Waverley set	per Grave	00	560.00	610.40	9.0%			
Non-Residents of the Parish	Waverley set	per Grave	00	Fees + 100%	Fees + 100%			- 12,3	388 1,110
Transfer of exclusive grant of right of bur	ria Waverley set	per Grave	00	65.70	71.60	9.0%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Memorial Rights (Grave Space must be purchased) Head Stone (maximum height 5') Kerb Stone (maximum 7'x 3'6") cross or other monument not over	Waverley set Waverley set Waverley set	per Grave per Grave per Grave	00 00	162.00 220.00	176.60 239.80	9.0% 9.0%			
2' high x 1'6" Added Inscription after first Non-Residents of the Parish	Waverley set Waverley set Waverley set	per Grave per Grave per Grave	00 00	110.00 Fees + 100% F	119.90 ees + 100%	9.0%			
Administration Discretionary Fee	Waverley set		00	65.00	70.90	9.1%			
Finance									
Summons Costs									
Council Tax								_	
on issue of summons on granting of liability order (further charge)	Break Even) Break Even	Per Summons Per Summons	00	107.10 3.10	107.10 3.10	aft	ne fees are determined ter consultation with the	0	0
Business Rates on issue of summons on granting of liability order (further charge)	Break Even) Break Even	Per Summons Per Summons	00 00	132.60 3.10	132.60 3.10		e Surrey Magistrates' ourts Committee.	0	0
Legal & Democratic Services									
Register of Electors									
Electronic Data	Statutory	Per 1,000 names or part	00	20.00	20.00	0.0%			
	Statutory	thereof on each register	00	1.50	1.50		flat rate fee is charged		
Paper Data	Statutory	Per 1,000 names or part	00	10.00	10.00	-	us a charge per 1,000 mes on each register.)	2,000	0
	Statutory	thereof on each register	00	5.00	5.00	0.0%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budg	Additio	osed nal Yield
Democratic Representation				£	£			£	į	£
Annual Charges for supply of Committee A	gendas									
Meetings of Full Council	Waverley Set	Per Annum	OZ	46.40	50.60	9.1%				
Area Planning Committees (All)	Waverley Set	Per Annum	OZ	72.00	78.50	9.0%				
Individual Area Planning Committee	Waverley Set	Per Annum	OZ	36.10	39.30	8.9%				
Executive	Waverley Set	Per Annum	OZ	72.20	78.70	9.0%				
Others	Waverley Set	Per Annum	OZ	36.10	39.30	8.9%			0	0
Other Charges										
Copies of Committee Documents	Waverley Set	Per Copy	os	10.40	11.30	8.7%				
Land Charges										
LLC1 Official Search	Break Even	Per Search	00	43.00	46.90	9.1%				
LLC1 additional parcel of land	Break Even	Per Parcel	00	5.00	5.50	10.0%				
Con29 (inc SCC)	Break Even	Per Search	OS	245.00	267.10	9.0%				
Full Land Charges Search (inc. SCC)	Break Even	Per Search	OS	288.00	313.90	9.0%				
Printed Part II										
- Enquiries Con29O listed	Break Even	per Enquiry	os	18.00	19.60	8.9%				
- Each additional enquiry with Con 29	Break Even	per Enquiry	os	27.60	30.10	9.1%				
- Each Additional Enquiry	Break Even	per Enquiry	00	23.00	25.10	9.1%				
								404,6	550	36,420
Search single part of Register	Break Even	per Enquiry	00	4.00	4.40	10.0%				
Con 29	Break Even	per Question	os	3.00	3.30	10.0%				
Search and Photocopying Legal Agreements, Searches etc.	Break Even	Minimum Charge based upon 15- minute unit	os	16.00	17.40	8.7%				
Search and Photocopying A1 Plans/ Dyeline Copies	Break Even	Per Copy	os	16.00	17.40	8.7%				
Freedom of Information/ Environmental Information Regulations	Waverley Set	per Enquiry		By Arrangemen	By Arrangement				0	0
Proof of Life Certificates	Waverley Set		00	39.20	42.70	8.9%			0	0

VAT Indicator

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budge	t Proposed Additional Yield
Organisational Davidonment				£	£			£	£
Organisational Development									
Corporate Management									
Sale of Annual Financial Report	Waverley Set	Per Copy	OZ	11.80	12.90	9.3%			0 0
Sale of Annual Budget	Waverley Set	Per Copy	OZ	11.80	12.90	9.3%			0
Planning Development									
Development Control								1,129,01	0 0
Planning Application Fees	Statutory	Various	00	Various V	/arious	0.0%			
Supply of Weekly Lists of Planning Applications	Waverley Set	Per Annum	OZ	234.00	255.10	9.0%			
Search and Photocopying Copies of documents (general)	Waverley Set	First page £1.00	os	1.25 45p/sheet there	1.40 eafter	12.0%			
Decision notices and other standard A0 A1 Plans / Dyeline Copies A2 A3 A4	Waverley Set Waverley Set Waverley Set Waverley Set Waverley Set Waverley Set	Per Copy Per Copy Per Copy Per Copy Per Copy Per Copy	00 08 08 08 08	21.50 28.00 23.50 16.00 12.00 8.50	23.40 30.50 25.60 17.40 13.10 9.30	8.8% 8.9% 8.9% 8.7% 9.2% 9.4%			
High Hedges	Waverley Set	Per Property (Minimum Charge)	00	531.00	578.80	9.0%			
Listed Building & Conservation Area Advice									
 Phone call or email advice Up to 30 min site visit and short note or Up to 45 min site visit and short note or Up to an hour site visit and formal written Up to 1hr30 mins site visit and formal 	Waverley Set Waverley Set Waverley Set Waverley Set		OS OS OS	52.00 104.00 260.00 521.00	56.70 113.40 283.40 567.90	9.0% 9.0% 9.0% 9.0%			

VAT Indicator

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Tree Advice	Waverley Set		OS	53	replaced by r	new charges be	low		
Householder	Waverley Set		OS		15	0 New charges			
1-9 Dwellings	Waverley Set		os		35	0 New charges			
10-49 Dwellings	Waverley Set		os		50	0 New charges			
50 + Dwellings/Commercial	Waverley Set		OS		1,00	New charges			
Officer call outs for site visits / meetings /	Waverley Set		OE		20	0			
Pre-Application Charges								150,000	13,500

Pre-Application Charges

(charges shown inclusive of VAT)

Levels of service Included

-		
	Bronze	30 min "surgery" meeting with officer for a single application to receive a brief bullet pointed
	Silver - post refusal	Silver would then be required if the appt/ surgery was booked post refusal with the same
	Silver	To review plans. Will include a site visit and a brief written response will be collated afterwards
	Gold	More time to discuss the application (to be agreed on initial review by the officer), site visit and
	Platinum/ PPA	This service is for very large projects and the fee you'll pay depends on your individual case. You

^{*} Any additional deemed necessary by the allocated officer and agreed with applicant will be charged by the hour thereafter.

Residential Developments

Bronze service

Use this service to:

- get advice
- check for planning constraints

Householder	110	120	9.1%
Joint planning and listed building minor alterations advice	214	233	8.9%
Joint planning and listed building householder extensions advice	370	403	8.9%
Joint planning, listed building large projects and prospective owners advice	631	688	9.0%
1-9 dwellings	810		
1 dwelling		450	
2-9 dwellings		900	

Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
		£	£			£	£

Silver service

Use this if you want to make a small development. The case officer will visit the site and make written comments within 6 weeks. As part of this service we will consult a conservation or tree officer if required.

1 dwelling and other development	230	251	9.1%
Householder	247	269	8.9%
1 -9 dwellings	1200		
1 dwelling		750	
2-9 dwellings		1,335	

^{*}This level of service also covers advice given post refusal or resubmission of a Bronze level pre-application, with the same deliverables as the bronze service with additional time given to the case officer in order for them to familiarise themselves with the rejected application or resubmitted pre-application

Gold service

Use this if you want more time to discuss your application, or for larger developments. A case officer will visit the site and arrange a meeting with you. As part of this service we will consult a conservation or tree officer if required. You will receive written feedback within 8 weeks. You can book extra meetings if the case officer deems it necessary, an additional charge will be incurred.

1-9 dwellings	1500
1 dwellings	1,100
2-9 dwellings	1,665
10-49 dwellings	bespoke price on application n/a
50-100 dwellings	bespoke price on application n/a
100-250 dwellings	bespoke price on application n/a
250+ dwellings	bespoke price on application n/a

Platinum service

This service is for large projects and the fee you'll pay depends on your individual case. A non-refundable £500 deposit will need to be paid before a meeting can be arranged to discuss your requirements in detail. From this meeting we will arrange a timeframe and fee for our services. External and internal consultations may be required.

Commercial

This service covers all commercial developments.

All bespoke prices incur a £500 non-refundable deposit which must be paid prior to any meetings being booked or written advice being given. Concessions apply to local businesses relocating within Waverley or wishing to extend or alter their existing commercial premises.

Unit of Charge VAT Existing Prop Indicator Charge Cha		% crease
<u>Bronze service</u> £ f		
up to 250 sq. metres 406	443	9.1%
over 250 sq. metres bespoke price on applic	ation n/a	1
<u>Silver service</u>		
up to 250 sq. metres 812	885	9.0%
over 250 sq. metres bespoke price on applic	ation n/a	1
Gold service		
over 250 sq. metres bespoke price on applic	ation n/a	1
Platinum service		
over 250 sq. metres bespoke price on applic	ation n/a	1
Other Charges		
Non-commercial, equine, commercial 218	238	9.2%
Research fee price on applic price on		
Research fee price on applic price on		
	applicat n/a	1
Research fee Validation Development Control Consultative Forum * price to assessed on application dependant on complexity of requirements Listed Building & Conservation Area Advice	applica1n/a from £5 n/a	1
Research fee price on applic price on Application Application dependent on Complexity of requirements Listed Building & Conservation Area Advice Up to 30 min site visit and Short note or written advice	applicat n/a	1
Research fee price on applic price on Application Application Application Area Advice Up to 30 min site visit and Short note or written Application Applicati	applica1n/a from £5 n/a 57	9.6%
Research fee price on applic price on Application Development Control Consultative Forum Starting from £ Starting * price to assessed on Application dependant on complexity of requirements Listed Building & Conservation Area Advice Up to 30 min site visit and short note or written advice 52 Up to 45 min site visit and short note or written advice 104	applicat n/a from £5 n/a 57 113	9.6%

2022/23 Budget Proposed

£

Additional Yield

£

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budge	t Proposed Additional Yield
				£	£			£	£
Hourly Rates									
Any requests that fall outside of the above fe	es will be subject to	the below hourly	rates						
Doct				Haurly Data	Haurhy Data				
Post Head of Service				Hourly Rate 79	Hourly Rate 86	8.9%			
Area Team Leader				55	60	9.1%			
Principal Planning Officer				51	56	9.8%			
Senior Planning Officer				44	48	9.1%			
Planning Officer				39	43	10.3%			
Planning Technician				30	33	10.0%			
Regeneration & Planning Policy									
Other Planning Services									
2002 Local Plan document (no maps)	Waverley Set	Per Copy	OZ	21.50	23.40	8.8%		7	
Local Plan Part 1 (February 2018) (including	•	Per Copy	OZ	53.00	57.80	9.1%			
(Maps only)	Waverley Set	Per Copy	OZ	30.00	32.70	9.0%			
								<u></u>	0 0
Self Build and Custom Housebuilding Regist	er								
- Entry to the Register	Waverley Set	Per application	00	32.00	34.90	9.1%			
- Fee to remain on Register	Waverley Set	Per Annum	00	16.00	17.40	8.7%			
(applies from 31st October 2018)									
Regulatory Services									
Houses in Multiple Occupation (HMO)									
riouses in manaple escapation (rime)									
Five yearly - per property (new application)	Break Even		00	665.00	724.90	9.0%			
Five yearly - per property (renewal)	Break Even		00	585.00	637.70	9.0%			
Additional charge for 11-15 units of	Break Even			25.00	27.30	9.2%			
Additional charge for each unit of	Break Even			10.00	10.90	9.0%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	· · · · · · · · · · · · · · · · · · ·	Proposed ditional Yield
Caravan Site Licence Fees				£	£			£	£
Caravair Site Licence rees									
Site Licence Applications			00						
No. of pitches	1 - 5 Break Even			492.00	536.30	9.0%			
	6 - 24 Break Even			518.00	564.60	9.0%			
	25 - 99 Break Even			571.00	622.40	9.0%			
Site Licence Variations			00						
No. of pitches	1 - 5 Break Even			313.00	341.20	9.0%			
	6 - 24 Break Even			326.00	355.30	9.0%			
	25 - 99 Break Even			352.00	383.70	9.0%			
Licence Transfer	All Break Even			157.00	171.10	9.0%		8,395	756
Annual Fee	1 - 5 Break Even			60.00	65.40	9.0%			
A middle CC	6 - 24 Break Even			120.00	130.80	9.0%			
	25 - 99 Break Even			240.00	261.60	9.0%			
Five yearly - per property (new app	olication) Break Even		00	665.00	724.90	9.0%			
Five yearly - per property (renewal	,		00	585.00	637.70	9.0%			
Deposit of site rule	1 - 5 Break Even			30.00	32.70	9.0%			
	6 - 24 Break Even			30.00	32.70	9.0%			
	25 - 99 Break Even			30.00	32.70	9.0%			
Property Inspections									
Property Inspections for Immigration Foreign Office/Visa Application p			os	172.00	187.50	9.0%			
Officer time for works in default	Break Even	Per Hour	00	60.00	65.40	9.0%			
Officer time for Housing Act enforce	cement Break Even	Per Hour	00	60.00	65.40	9.0%			

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budg	et Proposed Additional Yield
Environmental Health				£	£			£	£
Food									
Surrender Certificates for Unfit Food	Waverley Set		os	187.00	204.00	9.1%			
Export Certificates for Food	Waverley Set		OS	187.00	204.00	9.1%			
Statement of Fact	Waverley Set		OS	187.00	204.00	9.1%			
Premises Endorsement For Export	Waverley Set			105.00	114.00	8.6%		2,5	00 225
Re-visits for Food Hygiene Rating	Waverley Set			205.00	223.00	8.8%			
Private Water Supply									
Risk Assessments	Statutory	Per Request	os	176.00	192.00	9.1%			
	Statutory	+ Per Hour		61.00	66.00	8.2%			
Sampling	Statutory	Per Request	os	66.00	72.00	9.1%			
Sampling	Statutory	1 of Request	00	56.00	61.00	8.9%			
Investigations	Statutory	Per Hour	OS	66.00	72.00	9.1%		1,3	20 119
Authorisations	Statutory	Per Request	os	106.00	116.00	9.4%			
	Statutory	+ Per Hour		56.00	61.00	8.9%			
Analysis	Statutory	Per Request	os	26.00	28.00	7.7%			
	,	. 5		+ laboratory fees		, 0			
Animal Control									
Otrova Do ma	Chatute	Day Occasi		05.00		0.007			
Stray Dogs	Statutory	Per Occasion		25.00	25.00	0.0%		-	CO 00
Collection and call out charge*	Waverley set		OS	70.00	76.00	8.6%		/	60 38

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 B	_	Proposed litional Yield
				£	£			£		£
Rats and Mice										
Domestic #	Waverley Set	Per Treatment	OS	204.00	204.00	0.0%				
Domestic - Call out	Waverley Set		OS	162.00	162.00	0.0%				
Reduced Charge *	Waverley Set		OS	189.00	189.00	0.0%				
Reduced Charge Call out *	Waverley Set		OS	147.00	147.00	0.0%				
Commercial	Waverley Set	Per Hour	OS	204.00	204.00	0.0%				
Commercial - Call out	Waverley Set		OS	162.00	162.00	0.0%				
<u>Wasps</u>										
Domestic	Waverley Set	Per Visit	OS	120.00	120.00	0.0%				
Domestic - Call out	Waverley Set		OS	84.00	84.00					
Reduced Charge *	Waverley Set	Per Visit	OS	105.00	105.00	0.0%				
Reduced Charge Call out *	Waverley Set		OS	69.00	69.00	0.0%				
Commercial	Waverley Set	Per Hour	OS	120.00	120.00	0.0%				
Commercial - Call out	Waverley Set		OS	84.00	84.00	0.0%				
Occupi Transferente / Others leadets									350	0
<u>Casual Treatments / Other Insects</u> (Including Fleas)										
Fleas	Waverley Set	Per Visit	OS	174.00	174.00	0.0%				
Reduced charge*	Waverley Set	Per Visit	OS	159.00	159.00					
Bed Bugs	Waverley Set	Per Visit	OS	342.00	342.00					
Reduced charge*	Waverley Set	Per Visit	OS	327.00	327.00	0.0%				
Cockroaches	Waverley Set	Per Visit	OS	426.00	426.00	0.0%				
Reduced charge*	Waverley Set	Per Visit	OS	411.00	411.00	0.0%				
Cluster Flies	Waverley Set	Per Visit	OS	138.00	138.00	0.0%				
Reduced charge*	Waverley Set	Per Visit	OS	123.00	123.00	0.0%				
Carpet Moths	Waverley Set	Per Visit	OS	138.00	138.00	0.0%				
Reduced charge*	Waverley Set	Per Visit	OS	123.00	123.00	0.0%				
Pharoah's Ants	Waverley Set	Per Visit	OS	138.00	138.00	0.0%				
Reduced charge*	Waverley Set	Per Visit	OS	123.00	123.00	0.0%				
Advice visits or callout charge for missed appo	intr Waverley Set	Per Visit	OS	78.00	78.00	0.0%				

The increases in the reduced charges are the result of the increase charged from contractors. The reduced charge will apply to those who can demonstrate to be in receipt of Income Support, Housing Benefit, Council Tax Relief (other than sole occupancy relief) or Disability Working Allowance or Disability Living Allowance.

			Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
Licences					£	£			£	£
Licences										
Animal Welfare										
Boarding for Cat	s and Dogs - Kennels									
•	Part A (Application and R	Rei Break even service			398.00	434.00	9.0%		7	
	Part B (Grant Fee)	Break even service			312.00	340.00	9.0%			
	Total Fee	Break even service		_	710.00	774.00	9.0%			
Boarding for Dog	gs - Home Boarding									
	Part A	Break even service			346.00	377.00	9.0%			
	Part B	Break even service		_	312.00	340.00	9.0%			
	Total Fee	Break even service			658.00	717.00	9.0%			
Boarding for Dog										
	Part A	Break even service			398.00	434.00	9.0%			
	Part B	Break even service		-	312.00	340.00	9.0%			
	Total Fee	Break even service			710.00	774.00	9.0%			
Breeding Dogs(e	excl vet fee)									
	Part A	Break even service			346.00	377.00	9.0%			
	Part B	Break even service		-	312.00	340.00	9.0%			
	Total Fee	Break even service			658.00	717.00	9.0%			
Hiring Horses (ex	xcl vet fee)									
1 - 8 horses	Part A	Break even service			398.00	434.00	9.0%			
	Part B	Break even service		-	338.00	368.00	8.9%			
	Total Fee	Break even service			736.00	802.00	9.0%			
9 - 15 horses	Part A	Break even service			476.00	519.00	9.0%			
	Part B	Break even service			338.00	368.00	8.9%			
	Total Fee	Break even service		-	814.00	887.00	9.0%			
Over 15 horses	Part A	Break even service			549.00	598.00	8.9%			
	Part B	Break even service			338.00	368.00	8.9%			
	Total Fee	Break even service		-	887.00	966.00	8.9%			

		Unit of	Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
0 11: A : 1	Б.,				£	£			£	£
Selling Animals a	as Pets Part A	Break even service			346.00	377.00	9.0%			
	Part B	Break even service			312.00	340.00	9.0%			
	Total Fee	Break even service		-	658.00	717.00	9.0%			
Exhibition of Anir	mals									
Extribition of 7 time	Part A	Break even service			346.00	377.00	9.0%			
	Part B	Break even service			312.00	340.00	9.0%			
	Total Fee	Break even service		-	658.00	717.00	9.0%			
Dangerous Wild	Animals	Break even servic 2-yearly	(00	210.00	229.00	9.0%			
Zoos		Break even servic 4-yeary	(00	1,100.00	1,199.00	9.0%			
For each addition	nal activity (to the main activ	ity) the fee is half the standard	d application	on and gran	t fee.				144,230.00	12,981
Each additional i	nspection/visit	Break even service			156.00	170.00	9.0%			
Each advisory vis	sit	Break even service			156.00	170.00	9.0%			
Variation to the li	cence (inclusive of one visit) Break even service			208.00	227.00	9.1%			
Re-evaluation of	rating (inclusive of one visit)	Break even service			208.00	227.00	9.1%			
Variations to red	uce licensable activities/num	nt Break even service			78.00	85.00	9.0%			
Transfer due to d	death of licensee	Break even service			78.00	85.00	9.0%			
Other	a Floatrohaia Asusus sturs	. Prook even een de	omios	00	206.00	225.60	0.00/			
	g, Electrolysis, Acupunctureg, Electrolysis, Acupuncture			00 00	206.00 206.00	225.00	9.2% 9.2%			
	•	Break even service per per per Break even service combined		00	300.00	225.00 327.00	9.2%			
Cosmette Fielett	g, Liectrorysis, Acupuncture	premise premise personal	es and	00	300.00	327.00	9.070			

	Unit of	Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Tattooing	Break even servic per pr	remise	00	227.00	247.00	8.8%			
Tattooing	Break even service per per	erson	00	227.00	247.00	8.8%			
Tattooing	•	ed fee for ses and al licence	00	325.00	354.00	8.9%			
Semi-permanent skin colouring	Break even service per pre	emises	00	227.00	247.00	8.8%			
Semi-permanent skin colouring	Break even service per per	erson	00	227.00	247.00	8.8%			
Semi-permanent skin colouring	•	ed fee for ses and al licence	00	325.00	354.00	8.9%			
Street Trading									
a) Sole Trader	Break even servic Ann	nual	00	376.00	410.00	9.0%			
b) Schedule 2 event - up to 50 traders	Break even servic Ann	nual	00	484.00	528.00	9.1%			
c) Schedule 2 event - 51 or more traders	Break even servic Ann	nual	00	497.00	542.00	9.1%			
d) Schedule 2 event - up to 50 traders	Break even servic Single	e Event	00	441.00	481.00	9.1%			
e) Schedule 2 event - 51 or more traders	Break even servic Single	e Event	00	454.00	495.00	9.0%			
Scrap Metal Dealers Licence									
a) Site - new application	Break even service		00	484.00	528.00	9.1%			
b) Site - renewal	Break even service		00	278.00	303.00	9.0%			
c) Site to collectors - variation	Break even service		00	422.00	460.00	9.0%			
d) Collectors - new application	Break even service		00	443.00	483.00	9.0%			
e) Collectors - renewal	Break even service		00	237.00	258.00	8.9%			
f) Collectors to Site - variation	Break even service		00	484.00	528.00	9.1%			

Please Note:

All of these fees are subject to consideration by the licensing regulatory committee of consultation responses.

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022	/23 Budget	Proposed Additional Yield
				£	£				£	£
Hackney Carriage - Vehicles (not adapted) *			00	004.00	0.47-00	0.007				
- less than 5 years old	Break even service	Annual	00	291.00	317.00	8.9%				
- 5 years old and over - first 6 months	Break even service		00	291.00	317.00	8.9%				
- 5 years old and over - second 6 months	Break even service		00	84.00	92.00	9.5%				
Hackney Carriage - Vehicles (adapted) *										
- under 5 years old	Break even servic	Annual	00	105.00	115.00	9.5%				
- 5 years old and over - first 6 months	Break even service		00	105.00	115.00	9.5%				
- 5 years old and over - second 6 months	Break even service		00	84.00	92.00	9.5%				
	2.0an 0.01.001.100			0 1100	02.00	0.070				
Missed Appointments (Vehicle Test)	Break even service	Per Test	00	72.00	79.00	9.7%				
Re-testing of vehicles following failure	Break even service	Per Test	os	72.00	79.00	9.7%				
Private Hire - Operators - renewal (5 vehicle	s Break even servic	5 years	00	125.00	136.00	8.8%				
Private Hire - Operators - renewal (more tha	n Break even servic	5 years	00	176.00	192.00	9.1%				
Private Hire - New Operators (5 vehicles and	Break even service	5 years	00	150.00	163.00	8.7%				
Private Hire - New Operators (more than 5 v	e Break even servic	5 years	00	197.00	214.00	8.6%				
Private Hire - New Operators (5 vehicles and	Break even servic	5 years	00	221.00	241.00	9.0%				
Private Hire -New Operators (more than 5 ve	er Break even servic	5 years	00	268.00	292.00	9.0%				
Private Hire - Vehicles (not adapted) *		Annual	00	004.00		0.00/				
- under 5 years old	Break even servic	Annual	00	291.00	317.00	8.9%				
- 5 years and over - first 6 months	Break even service		00	288.00	313.00	8.7%				
- 5 years and over - second 6 months	Break even service		00	84.00	92.00	9.5%				
Private Hire - Vehicles (adapted) *										
- under 5 years old	Break even servic	Annual	00	105.00	115.00	9.5%			136,820	11,767
- 5 years and over - first 6 months	Break even service		00	105.00	115.00	9.5%			100,020	11,707
- 5 years and over - second 6 months	Break even service		00	84.00	92.00	9.5%				
5 yours and over Social of Horitis	210ak 07011 0017100		00	01.00	J2.00	3.070				
Hackney carriage / private hire - New driver	Break even service	3 years	00	269.00	293.00	8.9%				
Hackney carriage / private hire licence renev		3 years	00	175.00	191.00	9.1%				
Hackney carriage / private hire - New driver		1 year	00	111.00	121.00	9.0%				
Hackney carriage / private hire licence renev		1 year	00	71.00	78.00	9.9%				
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		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget Proposed Additional Yield
				£	£			£££
Private Hire only - New driver	Break even service	3 years	00	269.00	293.00	8.9%		
Private Hire only licence renewal	Break even service	3 years	00	175.00	191.00	9.1%		
Private Hire only- New driver	Break even service	1 year	00	111.00	121.00	9.0%		
Private Hire only licence renewal	Break even service	1 year	00	71.00	78.00	9.9%		
New Driver Application *			00	108.00	108.00	-100.0%		
Knowledge test	Break even service	Per Test	00	72.00	79.00	9.7%		
Resit / non-attendance fee for Knowledge to	est Break even servic	Per Test	00	72.00	79.00	9.7%		
Surrender and replacement of Hackney Car Private Hire Licence	ric Break even service		00	84.00	92.00	9.5%		
6 Month test (vehicles over 5 years)		Per Test	00	83.00	83.00	0.0%		
Hackney Carriage and Private Hire								
- Replacement plate bracket	Break even service		os	10.30	12.00	16.5%		
- New/Replacement plate & window disc	Break even service		os	20.50	23.00	12.2%		
- Replacement driver's badge	Break even service		00	10.30	12.00	16.5%		
- Change of address	Break even service		os	10.30	12.00	16.5%		
Transfer of P/H to H/C (new badge, knowled	dg Break even service		00	92.20	101.00	9.5%		
Door Stickers for Private Hire vehicles								
'- One sticker	Break even service				20.00	New charge		
'- Two stickers	Break even service				10.00	New charge		
Gambling Act 2005		Various		Please see	e website for			
				2.5 (12.5)	l l. £			

individual fees

- Including lotteries, permits, premises, etc

		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	Explanatory Notes	2022/23 Budget	Proposed Additional Yield
				£	£			£	£
Licensing Act 2003									
- Personal	Statutory Fee	New	00	37.00	37.00	0.0%			
- Premises	Statutory Fee	Initial/Variation	00	Various de	epending on				
- Premises: Sex Establishment	Break even servi	cn -according to RV	00	4,830.70	5,247.00	8.6%			
- Premises	Statutory Fee	Annual Fee	00	Various de	epending on				
- Premises	Statutory Fee)PS Variations, etc	00	23.00	23.00	0.0%			
- Temporary Event Notice	Statutory Fee	Per Event	00	21.00	21.00	0.0%			
Data Barring Service (previously CRB)		Per Applicant	00	60.00	65.00	8.3%			

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